



**MUNICIPIO DE PERIBAN, MICHOACAN
PROYECTO DE PRESUPUESTO DE EGRESOS 2017**

UNIDAD ADMINISTRATIVA	CAPITULO DE GASTO							
	SERVICIOS PERSONALES	SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	INVERSION EN BIENES	PUBLICA	DEUDA PUBLICA	TOTAL
PRESIDENCIA	1,485,548.65	222,228.27	2,019,223.08	4,643,988.00	30,000.00		-	8,400,988.00
COMUNICACIÓN SOCIAL		44,200.00	555,800.00					600,000
RELACIONES EXTERIORES	795,922.89	80,000.00	689,077.11		35,000.00			1,600,000
CULTURA		504,000.00	2,010,000.00	351,000.00				2,865,000
DEPORTES	833,778.22	89,920.00	46,500.00	57,000.00				1,027,198
REGIDORES	2,767,169.92	29,460.08	64,500.00	38,870.00				2,900,000
SECRETARIA	940,541.22	155,000.00	404,458.78					1,500,000
SINDICATURA	1,608,985.40	221,209.60	200,805.00		269,000.00			2,300,000
TESORERIA MUNICIPAL	2,661,326.15	218,000.00	945,673.85		175,000.00			4,000,000
OBRAS PUBLICAS Y URBANISMOS	1,565,874.49	1,497,077.79	1,028,327.77		26,000.00	13,690,311.95		17,807,592
INSTANCIA DE LA MUJER	69,000.00	267,000.00			14,000.00			350,000
OFICIALIA MAYOR	5,463,226.20	1,504,500.00	648,886.90		115,000.00			7,731,613.10
CONTRALORIA	873,563.44	109,428.77	92,007.79		25,000.00			1,100,000
DESARROLLO SOCIAL	3,070,660.93	1,064,999.00	164,340.07	500,000.00				4,800,000
SISTEMA DIF	2,662,422.72	322,100.00	712,105.29	1,703,311.99	100,060.00			5,500,000
INFORMATICA		33,357.24	15,400.00		48,850.80			97,608.04
ACCESO A LA INFORMACION		30,500.00	34,500.00		35,000.00			100,000
PROTECCION CIVIL	1,586,074.69	190,999.69	182,926.00		210,000.00			2,120,000.38
SEGURIDAD PUBLICA	5,549,121.44	1,566,000.00	664,128.82		120,750.00	1,100,000.00		9,000,000.26
DESARROLLO RURAL		162,000.00	28,000.00			10,000.00		200,000
TOTAL	31,883,216.36	8,311,980.44	10,506,660.46	7,294,169.99	1,203,660.80	14,800,311.95		74,000,000.00

INGRESOS TOTALES

COG	IMPORTE
SERVICIOS PERSONALES	34,857,810.11
MATERIALES Y SUMINISTROS	7,581,860.44
SERVICIOS GENERALES	8,680,186.71
SUBSIDIOS	4,475,181.99
INVERSION EN BIENES	1,213,660.80
INVERSION EN OBRA PUBLICA	13,690,311.95
DEUDA PUBLICA	3,500,988.00
TOTAL	74,000,000.00

UNIDAD ADMINISTRATIVA	TOTAL
PRESIDENCIA	8,400,988.00
COMUNICACIÓN SOCIAL	600,000

