



Municipio de Peribán Michoacán

ESTADO DE MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto Público

Del 01/ene./2017 AL 31/dic./2017

Fecha y
hora de Impresión

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3= (1+2)	4	5
SERVICIOS PERSONALES	\$34,857,810.11	\$0.00	\$34,857,810.11	\$0.00	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$28,309,846.78	\$0.00	\$28,309,846.78	\$0.00	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,838,084.57	\$0.00	\$1,838,084.57	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,454,878.76	\$0.00	\$4,454,878.76	\$0.00	\$0.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$7,581,860.44	\$0.00	\$7,581,860.44	\$0.00	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS	\$1,337,857.06	\$0.00	\$1,337,857.06	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$390,625.00	\$0.00	\$390,625.00	\$0.00	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$837,909.60	\$0.00	\$837,909.60	\$0.00	\$0.00
PRODUCTOS QUIMICOS FARMACEUTICOS DE LABORATORIO	\$544,998.69	\$0.00	\$544,998.69	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,648,360.08	\$0.00	\$1,648,360.08	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$1,957,728.27	\$0.00	\$1,957,728.27	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00
HERRAMIENTAS Y ACCESORIOS MENORES	\$344,381.74	\$0.00	\$344,381.74	\$0.00	\$0.00
SERVICIOS GENERALES	\$8,680,186.71	\$0.00	\$8,680,186.71	\$0.00	\$0.00
SERVICIOS BASICOS	\$391,760.04	\$0.00	\$391,760.04	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$1,064,671.20	\$0.00	\$1,064,671.20	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$720,694.35	\$0.00	\$720,694.35	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$185,500.00	\$0.00	\$185,500.00	\$0.00	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTOS Y	\$1,799,945.00	\$0.00	\$1,799,945.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$321,800.00	\$0.00	\$321,800.00	\$0.00	\$0.00
SERVICIO DE TRASLADO Y VIATICOS	\$921,208.00	\$0.00	\$921,208.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$2,250,548.31	\$0.00	\$2,250,548.31	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$1,024,059.81	\$0.00	\$1,024,059.81	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,475,181.99	\$0.00	\$4,475,181.99	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$507,000.00	\$0.00	\$507,000.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,918,181.99	\$0.00	\$3,918,181.99	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,213,660.80	\$0.00	\$1,213,660.80	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$284,460.00	\$0.00	\$284,460.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$164,250.00	\$0.00	\$164,250.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00
VEHICULOS Y EQUIPOS DE TRANSPORTE	\$290,750.00	\$0.00	\$290,750.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA. OTROS EQUIPOS Y HERRAMIENTAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$19,200.80	\$0.00	\$19,200.80	\$0.00	\$0.00
INVERSION PUBLICA	\$13,690,311.95	\$0.00	\$13,690,311.95	\$0.00	\$0.00
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$13,680,311.95	\$0.00	\$13,680,311.95	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSION FINANCIERA Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES DE FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA OTRAS CONTINGENCIAS Y OTRAS EROGACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PUBLICA	\$3,500,988.00	\$0.00	\$3,500,988.00	\$0.00	\$0.00
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISOMES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$3,500,988.00	\$0.00	\$3,500,988.00	\$0.00	\$0.00
TOTAL DEL GASTO	\$67,000,000.00	\$0.00	\$67,000,000.00	\$0.00	\$0.00

03/jun./2019
11:36 a.m.

Subejercicio

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\$34,857,810.11

\$28,309,846.78

\$1,838,084.57

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