



Usr: Supervisor

Peribán EstadoPresupuestoEgresos\_UA3

# Municipio de Peribán Michoacán

## ESTADO DE MICHOACÁN

### Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2016 Al 31/dic./2016

Fecha y 28/may./2019

hora de Impresión 01:02 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$8,569,779.41	\$585,697.53	\$9,155,476.94	\$9,155,476.94	\$9,155,476.94	\$0.00
REGIDORES	\$2,890,459.67	-\$46,312.03	\$2,844,147.64	\$2,844,147.64	\$2,844,147.64	\$0.00
SECRETARIA	\$1,278,684.02	-\$153,028.95	\$1,125,655.07	\$1,125,655.07	\$1,125,655.07	\$0.00
SINDICATURA	\$1,602,977.27	-\$53,597.80	\$1,549,379.47	\$1,549,379.47	\$1,549,379.47	\$0.00
TESORERIA	\$3,187,331.18	-\$659,033.34	\$2,528,297.84	\$2,528,172.40	\$2,528,172.40	\$125.44
OBRAS PUBLICAS	\$17,376,622.08	\$37,202,062.63	\$54,578,684.71	\$28,688,973.74	\$28,688,973.74	\$25,889,710.97
OFICIALIA MAYOR	\$12,000,000.10	\$1,529,301.57	\$13,529,301.67	\$13,529,301.67	\$13,529,301.67	\$0.00
CONTRALORIA	\$990,094.15	-\$134,790.72	\$855,303.43	\$855,303.43	\$855,303.43	\$0.00
PROGRAMAS SOCIALES	\$5,582,407.84	\$2,309,715.75	\$7,892,123.59	\$7,808,224.16	\$7,808,224.16	\$83,899.43
PROTECCION CIVIL	\$1,800,511.61	-\$7,759.20	\$1,792,752.41	\$1,792,752.41	\$1,792,752.41	\$0.00
SISTEMA DIF MUNICIPAL	\$4,632,899.04	-\$166,656.50	\$4,466,242.54	\$4,466,242.54	\$4,466,242.54	\$0.00
SEGURIDAD PUBLICA	\$7,088,233.63	-\$1,690,737.03	\$5,397,496.60	\$5,397,496.60	\$5,397,496.60	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$67,000,000.00</b>	<b>\$38,714,861.91</b>	<b>\$105,714,861.91</b>	<b>\$79,741,126.07</b>	<b>\$79,741,126.07</b>	<b>\$25,973,735.84</b>
<b>Total Final</b>	<b>\$67,000,000.00</b>	<b>\$38,714,861.91</b>	<b>\$105,714,861.91</b>	<b>\$79,741,126.07</b>	<b>\$79,741,126.07</b>	<b>\$25,973,735.84</b>