



**Municipio de Peribán Michoacán**

**ESTADO DE MICHOACAN**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

Del 01/ene./2017 AL 31/dic./2017

Fecha y hora de Impresión 03/jun./2019  
11:36 a.m.

| Concepto   | Egresos                 |                                     |                         |                |               | Subejercicio<br>6 = (3-4) |
|--|-------------------------|-------------------------------------|-------------------------|----------------|---------------|---------------------------|
|  | Aprobado<br>1           | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3= (1+2)  | Devengado<br>4 | Pagado<br>5   |                           |
| <b>GOBIERNO</b>  | <b>\$24,666,666.66</b>  | <b>\$0.00</b>                       | <b>\$24,666,666.66</b>  | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$24,666,666.66</b>    |
| LEGISLACIÓN  | \$3,921,171.83          | \$0.00                              | \$3,921,171.83          | \$0.00         | \$0.00        | \$3,921,171.83            |
| JUSTICIA   | \$6,088,233.63          | \$0.00                              | \$6,088,233.63          | \$0.00         | \$0.00        | \$6,088,233.63            |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO  | \$6,749,691.65          | \$0.00                              | \$6,749,691.65          | \$0.00         | \$0.00        | \$6,749,691.65            |
| RELACIONES EXTERIORES  | \$820,087.76            | \$0.00                              | \$820,087.76            | \$0.00         | \$0.00        | \$820,087.76              |
| ASUNTOS FINANCIEROS Y HACENDARIOS  | \$5,286,970.18          | \$0.00                              | \$5,286,970.18          | \$0.00         | \$0.00        | \$5,286,970.18            |
| SEGURIDAD NACIONAL   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR   | \$1,800,511.61          | \$0.00                              | \$1,800,511.61          | \$0.00         | \$0.00        | \$1,800,511.61            |
| OTROS SERVICIOS GENERALES  | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| <b>DESARROLLO SOCIAL</b>   | <b>\$37,000,000.01</b>  | <b>\$0.00</b>                       | <b>\$37,000,000.01</b>  | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$37,000,000.01</b>    |
| PROTECCIÓN AMBIENTAL   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD  | \$4,264,452.73          | \$0.00                              | \$4,264,452.73          | \$0.00         | \$0.00        | \$4,264,452.73            |
| SALUD  | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES CULTURALES                                       | \$1,585,007.84          | \$0.00                              | \$1,585,007.84          | \$0.00         | \$0.00        | \$1,585,007.84            |
| EDUCACIÓN  | \$568,800.00            | \$0.00                              | \$568,800.00            | \$0.00         | \$0.00        | \$568,800.00              |
| PROTECCIÓN SOCIAL  | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| OTROS ASUNTOS SOCIALES   | \$30,581,739.44         | \$0.00                              | \$30,581,739.44         | \$0.00         | \$0.00        | \$30,581,739.44           |
| <b>DESARROLLO ECONÓMICO</b>  | <b>\$12,333,333.33</b>  | <b>\$0.00</b>                       | <b>\$12,333,333.33</b>  | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$12,333,333.33</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                       | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| AGROPÉCUARIA, SILVICULTURA, PESCA Y CAZA   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| COMBUSTIBLES Y ENERGÍA   | \$12,333,333.33         | \$0.00                              | \$12,333,333.33         | \$0.00         | \$0.00        | \$12,333,333.33           |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| TRANSPORTE   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| COMUNICACIONES   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| TURISMO  | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS  | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>  | <b>\$0.00</b>           | <b>\$0.00</b>                       | <b>\$0.00</b>           | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>             |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA PÚBLICA                     | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDNES DE GOBIERNO | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| SANEAMIENTO DEL SISTEMA FINANCIERO   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES  | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00         | \$0.00        | \$0.00                    |
| <b>GASTO</b>   | <b>\$ 74,000,000.00</b> | <b>\$</b>                           | <b>\$ 74,000,000.00</b> | <b>\$</b>      | <b>\$</b>     | <b>\$ 74,000,000.00</b>   |