



Usr: JOSE MORA

Peribán EstadoPresupuestoEgresos\_UA3

# Municipio de Peribán Michoacán

## ESTADO DE MICHOACÁN

### Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2018 Al 30/jun./2018

Fecha y | 04/jun./2019  
hora de Impresión | 12:29 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 AYUNTAMIENTO</b>						
101 PRESIDENCIA	\$10,193,574.69	\$3,417,029.87	\$13,610,604.56	\$8,154,457.69	\$8,154,457.69	\$5,456,146.87
102 RELACIONES EXTERIORES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$762,556.30	\$762,556.30	\$1,037,443.70
103 REGIDORES	\$2,700,618.47	-\$60,435.78	\$2,640,182.69	\$1,316,864.02	\$1,316,864.02	\$1,323,318.67
104 SECRETARIA DEL AYUNTAMIENTO	\$1,021,056.70	-\$59,586.82	\$961,469.88	\$336,669.87	\$336,669.87	\$624,800.01
105 TESORERIA	\$3,564,278.54	-\$219,438.18	\$3,344,840.36	\$1,623,018.71	\$1,623,018.71	\$1,721,821.65
106 SINDICATURA	\$1,937,829.25	-\$16,000.00	\$1,921,829.25	\$839,859.52	\$839,859.52	\$1,081,969.73
107 OFICIALIA MAYOR	\$10,389,961.52	\$664,421.59	\$11,054,383.11	\$5,411,355.37	\$5,411,355.37	\$5,643,027.74
108 OBRAS PUBLICAS	\$16,548,648.43	\$4,948,920.65	\$21,497,569.08	\$4,455,098.79	\$4,455,098.79	\$17,042,470.29
109 DESARROLLO SOCIAL	\$3,003,682.00	\$0.00	\$3,003,682.00	\$1,646,067.58	\$1,646,067.58	\$1,357,614.42
110 DESARROLLO RURAL	\$500,000.00	\$293,840.37	\$793,840.37	\$498,405.60	\$498,405.60	\$295,434.77
111 DIF MUNICIPAL	\$5,003,971.00	\$57,965.41	\$5,061,936.41	\$2,301,899.43	\$2,301,899.43	\$2,760,036.98
112 CULTURA Y TURISMO	\$3,884,342.95	-\$552,829.68	\$3,331,513.27	\$2,392,135.69	\$2,392,135.69	\$939,377.58
113 CONTRALORIA	\$800,000.00	-\$39,520.00	\$760,480.00	\$297,669.93	\$297,669.93	\$462,810.07
114 INFORMATICA	\$300,000.00	-\$21,798.16	\$278,201.84	\$104,556.32	\$104,556.32	\$173,645.52
115 INSTANCIA DE LA MUJER	\$576,000.00	\$50,834.76	\$626,834.76	\$316,292.52	\$316,292.52	\$310,542.24
116 ACCESO A LA INFORMACION	\$256,011.74	\$0.00	\$256,011.74	\$114,162.86	\$114,162.86	\$141,848.88
117 COMUNICACION SOCIAL	\$897,474.88	-\$280,090.00	\$617,384.88	\$283,022.67	\$283,022.67	\$334,362.21
118 DEPORTES	\$703,382.00	\$0.00	\$703,382.00	\$310,560.51	\$310,560.51	\$392,821.49
119 PROTECCION CIVIL	\$2,164,690.19	-\$3,881.49	\$2,160,808.70	\$1,070,878.39	\$1,070,878.39	\$1,089,930.31
120 SEGURIDAD PUBLICA	\$10,967,993.80	\$107,881.44	\$11,075,875.24	\$4,802,762.84	\$4,802,762.84	\$6,273,112.40
<b>AYUNTAMIENTO</b>	<b>\$77,213,516.16</b>	<b>\$8,287,313.98</b>	<b>\$85,500,830.14</b>	<b>\$37,038,294.61</b>	<b>\$37,038,294.61</b>	<b>\$48,462,535.53</b>
<b>Total Final</b>	<b>\$77,213,516.16</b>	<b>\$8,287,313.98</b>	<b>\$85,500,830.14</b>	<b>\$37,038,294.61</b>	<b>\$37,038,294.61</b>	<b>\$48,462,535.53</b>