



Rev: rptEstadoPresupuestalMunicipal\_Rubros\_TP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Derivados	Ingresos Recaudados	Avance de Recaudación (Presupuesto / Ejecución)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
1 IMPUESTOS	\$3,936,231.67	\$0.00	\$3,936,231.67	\$3,304,985.26	\$3,304,985.26	83.96 %	-\$631,246.41
11 Impuestos sobre los ingresos	\$25,000.00	\$0.00	\$25,000.00	\$9,200.00	\$9,200.00	32.85 %	-\$16,800.00
12 Impuestos sobre el patrimonio	\$2,952,230.37	\$0.00	\$2,952,230.37	\$2,834,365.91	\$2,834,365.91	96.00 %	-\$117,854.46
13 Impuestos sobre la producción, el consumo y las transacciones	\$407,016.00	\$0.00	\$407,016.00	\$135,190.02	\$135,190.02	33.14 %	-\$272,725.98
17 Accesorios	\$545,065.30	\$0.00	\$545,065.30	\$335,199.33	\$335,199.33	59.81 %	-\$221,865.97
3 CONTRIBUCIONES DE MEJORAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
31 Contribución de mejoras por obras públicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
4 DERECHOS	\$2,344,114.20	\$666,443.20	\$3,010,557.40	\$2,699,213.01	\$3,699,213.01	85.67 %	\$355,998.81
41 Derechos por el uso, goce, aprovechamiento o explotación	\$951,449.20	\$805,443.20	\$1,656,892.40	\$1,014,562.00	\$1,014,562.00	61.19 %	-\$163,112.80
43 Derechos por prestación de servicios	\$355,206.00	\$0.00	\$355,206.00	\$652,075.50	\$652,075.50	184.27 %	\$302,779.50
44 Otros Derechos	\$1,111,528.00	\$0.00	\$1,111,528.00	\$1,022,575.51	\$1,022,575.51	91.99 %	-\$88,953.49
45 Accesorios	\$21,840.00	\$0.00	\$21,840.00	\$0.00	\$0.00	0.00 %	-\$21,840.00
5 PRODUCTOS	\$744,198.00	\$400,000.00	\$1,144,198.00	\$959,734.45	\$959,734.45	79.50 %	\$165,536.45
51 Productos de tipo corriente	\$744,198.00	\$400,000.00	\$1,144,198.00	\$959,734.45	\$959,734.45	79.50 %	\$165,536.45
6 APROVECHAMIENTOS	\$24,460.00	\$0.00	\$24,460.00	\$0.00	\$0.00	0.00 %	-\$24,460.00
61 Aprovechamientos de tipo corriente	\$24,460.00	\$0.00	\$24,460.00	\$0.00	\$0.00	0.00 %	-\$24,460.00
INGRESOS CORRIENTES	\$7,099,023.87	\$1,205,443.20	\$8,304,467.07	\$6,913,932.72	\$6,913,932.72	83.24 %	-\$185,091.15
<b>2 INGRESOS DE CAPITAL</b>							
6 APROVECHAMIENTOS	\$1,206,880.00	\$6,380,000.00	\$7,586,880.00	\$3,769,798.19	\$3,769,798.19	46.16 %	\$2,462,888.19
61 Aprovechamientos de tipo corriente	\$1,206,880.00	\$6,380,000.00	\$7,586,880.00	\$3,769,798.19	\$3,769,798.19	46.16 %	\$2,462,888.19
8 PARTICIPACIONES Y APORTACIONES	\$8,594,096.13	\$9,089,511.34	\$17,683,607.47	\$29,713,650.03	\$29,713,650.03	43.50 %	-\$20,890,446.10
81 Participaciones	\$35,297,939.00	\$1,010,000.00	\$36,307,939.00	\$18,054,034.03	\$18,054,034.03	52.53 %	-\$18,143,094.97
82 Aportaciones	\$17,633,532.00	\$1,719,511.34	\$19,353,043.34	\$9,179,441.00	\$9,179,441.00	42.25 %	-\$9,465,001.00
83 Convenios	\$5,753,525.13	\$8,360,000.00	\$13,113,525.13	\$2,471,175.00	\$2,471,175.00	20.40 %	-\$3,282,350.13
INGRESOS DE CAPITAL	\$99,900,870.13	\$15,449,011.34	\$115,349,881.47	\$33,460,418.22	\$33,460,418.22	44.43 %	-\$78,417,557.91
<b>TOTAL</b>	\$87,000,000.00	\$16,656,354.54	\$103,656,354.54	\$40,397,351.94	\$40,397,351.94	48.28 %	-\$35,652,649.06



**Municipio de Peribán Michoacán**  
**ESTADO DE MICHOACÁN**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo  
Del 01/ene./2016 Al 30/jun./2016

Fecha y 27/jul./2016  
hora de Impresión | 01:43 p. m.

Reporte: rpt\_estado\_analitico\_ingresos\_entesCL\_PBI\_1P

**Estado Analítico de Ingresos por Fuente de Financiamiento**

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Derivados	Ingresos Rectificados	Avance de Recaudación (porcentaje) Remanente	Ingresos Excedentes
<b>Tributarios</b>							
11	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$9,200.00	32.85 %	-\$18,800.00
12	\$2,992,230.37	\$0.00	\$2,992,230.37	\$2,834,395.81	\$2,834,395.81	94.00 %	-\$117,834.46
13	\$407,916.00	\$0.00	\$407,916.00	\$135,190.02	\$135,190.02	33.14 %	-\$272,725.98
14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
16	\$548,085.30	\$0.00	\$548,085.30	\$326,199.33	\$326,199.33	59.51 %	-\$221,885.97
17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
19	\$3,936,231.67	\$0.00	\$3,936,231.67	\$3,304,985.26	\$3,304,985.26	83.96 %	-\$631,246.41
<b>Subtotal Tributarios</b>							
<b>No Tributarios</b>							
<b>Subtotal No Tributarios</b>							
I	\$4,468,672.20	\$7,665,443.20	\$12,638,115.40	\$7,378,716.65	\$7,378,716.65	58.30 %	\$2,009,043.45
II	\$2,344,114.20	\$609,443.20	\$3,150,557.40	\$2,699,213.01	\$2,699,213.01	85.67 %	\$355,098.81
III	\$744,198.00	\$400,000.00	\$1,144,198.00	\$908,734.45	\$908,734.45	79.50 %	\$165,536.45
IV	\$1,331,300.00	\$8,360,000.00	\$9,691,300.00	\$3,769,766.19	\$3,769,766.19	49.15 %	\$2,438,408.19
<b>Subtotal No Tributarios</b>							
<b>Otros</b>							
0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II	\$59,894,096.13	\$9,689,911.34	\$69,584,007.47	\$29,713,650.03	\$29,713,650.03	42.80 %	\$28,880,446.10
<b>Subtotal Otros</b>							
<b>Total</b>							
				\$46,397,350.94	\$46,397,350.94	49.38 %	-\$26,662,645.38



Res: rpt2016/mes/que/estados/ingresoC\_RB\_TP



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C. P. JUAN ALBERTO CORONADO CASTILLO  
CONTRALOR MUNICIPAL



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PERIBAN, MICH.

C. ATANACIO BLANCO CERVANTES, PERIBAN, MICH.  
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L.C. PNAVELI MORENO MORENO  
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