



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 AYUNTAMIENTO						
101 PRESIDENCIA	\$9,158,541.66	\$8,840,825.65	\$17,999,367.31	\$15,722,457.38	\$15,722,457.38	\$2,276,909.93
102 RELACIONES EXTERIORES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,236,458.36	\$1,236,458.36	\$563,541.64
103 REGIDORES	\$3,000,000.00	\$157,152.92	\$3,157,152.92	\$1,956,840.60	\$1,956,840.60	\$1,200,312.32
104 SECRETARIA DEL AYUNTAMIENTO	\$1,200,000.00	\$58,780.48	\$1,258,780.48	\$853,369.21	\$853,369.21	\$405,411.27
105 TESORERIA	\$4,058,650.54	\$15,890.64	\$4,074,541.18	\$2,547,133.81	\$2,547,133.81	\$1,527,417.37
106 SINDICATURA	\$2,000,000.00	\$42,028.90	\$2,042,028.90	\$1,284,472.31	\$1,284,472.31	\$757,556.59
107 OFICIALIA MAYOR	\$10,205,270.38	\$1,207,084.06	\$11,412,354.44	\$8,358,728.60	\$8,358,728.60	\$3,053,625.84
108 OBRAS PUBLICAS	\$18,550,585.04	\$5,453,190.84	\$22,003,775.88	\$7,790,907.12	\$7,790,907.12	\$14,212,868.76
109 DESARROLLO SOCIAL	\$2,999,999.00	\$38,728.59	\$3,038,727.59	\$2,186,305.73	\$2,186,305.73	\$852,421.86
110 DESARROLLO RURAL	\$500,000.00	\$293,840.37	\$793,840.37	\$556,590.85	\$556,590.85	\$237,249.52
111 DIF MUNICIPAL	\$5,000,001.00	\$186,617.66	\$5,186,618.66	\$3,292,132.80	\$3,292,132.80	\$1,894,485.86
112 CULTURA Y TURISMO	\$3,926,312.95	-\$536,488.41	\$3,389,824.54	\$2,610,184.42	\$2,610,184.42	\$779,640.12
113 CONTRALORIA	\$800,000.00	-\$34,705.14	\$765,294.86	\$439,763.72	\$439,763.72	\$325,531.14
114 INFORMATICA	\$300,000.00	-\$18,347.37	\$281,652.63	\$157,127.48	\$157,127.48	\$124,525.15
115 INSTANANCIA DE LA MUJER	\$650,000.00	-\$7,296.22	\$642,704.78	\$430,524.11	\$430,524.11	\$212,180.67
116 ACCESO A LA INFORMACION	\$250,000.00	\$5,076.55	\$255,076.55	\$164,078.40	\$164,078.40	\$90,998.15
117 COMUNICACION SOCIAL	\$800,000.00	-\$267,279.21	\$532,720.79	\$415,434.75	\$415,434.75	\$117,286.04
118 DEPORTES	\$1,000,000.00	\$14,341.62	\$1,014,341.62	\$431,607.05	\$431,607.05	\$582,734.57
119 PROTECCION CIVIL	\$2,168,643.99	\$305,001.00	\$2,473,644.99	\$1,622,203.14	\$1,622,203.14	\$851,441.85
120 SEGURIDAD PUBLICA	\$10,968,040.00	\$98,999.95	\$11,067,039.95	\$8,653,238.60	\$8,653,238.60	\$2,413,801.35
AYUNTAMIENTO	\$77,336,054.56	\$15,853,443.88	\$93,189,498.44	\$60,709,558.44	\$60,709,558.44	\$32,479,940.00
Total Final	\$77,336,054.56	\$15,853,443.88	\$93,189,498.44	\$60,709,558.44	\$60,709,558.44	\$32,479,940.00



Municipio de Periban, Michoacán
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio Presupuesto de Egresos

Reporte: EstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 23/oct./2018 | 12:12 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)

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LIC. DORA BELEN SANCHEZ
 PRESIDENTE MUNICIPAL

[Handwritten Signature]

L.C. EDUARDO AYALA BOTELLO
 TESORERO MUNICIPAL

[Handwritten Signature]

LIC. JAVIER CHAVEZ
 CONTRALOR MUNICIPAL

[Handwritten Signature]

H. AYUNTAMIENTO
 CONSTITUCIONAL
 DE PERIBAN, MICH.
 TESORERIA
 MUNICIPAL