



Municipio de Peribari Michoacán  
ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene/2019 Al 31/mar/2019

Usu: lupix  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión  
29/abr/2019  
12:55 p.m.

Egresos

| Concepto                        | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|---------------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                 | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                             |
| <b>100 AYUNTAMIENTO</b>         |                        |                                      |                        |                        |                        |                             |
| 101 PRESIDENCIA                 | \$11,002,242.01        | \$0.00                               | \$11,002,242.01        | \$3,376,063.50         | \$3,376,063.50         | \$7,626,178.51              |
| 102 RELACIONES EXTERIORES       | \$1,556,874.00         | \$0.00                               | \$1,556,874.00         | \$328,285.91           | \$328,285.91           | \$1,228,588.09              |
| 103 REGIDORES                   | \$3,000,000.00         | \$0.00                               | \$3,000,000.00         | \$697,559.71           | \$697,559.71           | \$2,302,440.29              |
| 104 SECRETARIA DEL AYUNTAMIENTO | \$1,713,629.00         | \$0.00                               | \$1,713,629.00         | \$377,424.66           | \$377,424.66           | \$1,336,204.34              |
| 105 TESORERIA                   | \$3,551,207.00         | \$0.00                               | \$3,551,207.00         | \$788,871.75           | \$788,871.75           | \$2,762,335.25              |
| 106 SINDICATURA                 | \$1,500,000.00         | \$0.00                               | \$1,500,000.00         | \$323,352.34           | \$323,352.34           | \$1,176,647.66              |
| 107 JURIDICO                    | \$700,000.00           | \$0.00                               | \$700,000.00           | \$145,362.21           | \$145,362.21           | \$554,637.79                |
| 108 OFICIALIA MAYOR             | \$11,500,000.00        | \$0.00                               | \$11,500,000.00        | \$3,336,481.63         | \$3,336,481.63         | \$8,163,518.37              |
| 109 OBRAS PUBLICAS Y URBANISMO  | \$11,074,181.00        | \$481,712.27                         | \$11,555,893.27        | \$3,523,570.42         | \$3,523,570.42         | \$8,032,322.85              |
| 110 DESARROLLO SOCIAL           | \$2,300,000.00         | \$408,312.00                         | \$2,708,312.00         | \$1,293,938.50         | \$1,293,938.50         | \$1,414,373.50              |
| 111 DESARROLLO RURAL            | \$350,000.00           | \$0.00                               | \$350,000.00           | \$45,433.50            | \$45,433.50            | \$304,566.50                |
| 112 DIF MUNICIPAL               | \$5,000,000.00         | \$0.00                               | \$5,000,000.00         | \$1,188,301.71         | \$1,188,301.71         | \$3,811,698.29              |
| 113 CULTURA Y TURISMO           | \$3,288,351.00         | \$0.00                               | \$3,288,351.00         | \$1,082,532.00         | \$1,082,532.00         | \$2,205,819.00              |
| 114 CONTRALORIA                 | \$650,000.00           | \$0.00                               | \$650,000.00           | \$155,826.58           | \$155,826.58           | \$494,173.42                |
| 115 INFORMATICA                 | \$300,000.00           | \$0.00                               | \$300,000.00           | \$79,313.45            | \$79,313.45            | \$220,686.55                |
| 116 INSTANCIA DE LA MUJER       | \$800,000.00           | \$0.00                               | \$800,000.00           | \$160,821.37           | \$160,821.37           | \$639,178.63                |
| 117 ACCESO A LA INFORMACION     | \$250,000.00           | \$0.00                               | \$250,000.00           | \$63,051.48            | \$63,051.48            | \$186,948.52                |
| 118 COMUNICACION SOCIAL         | \$1,100,000.00         | \$0.00                               | \$1,100,000.00         | \$157,052.95           | \$157,052.95           | \$942,947.05                |
| 119 DEPORTES                    | \$1,193,131.00         | \$300,000.00                         | \$1,493,131.00         | \$298,876.39           | \$298,876.39           | \$1,194,254.61              |
| 120 PROTECCION CIVIL            | \$2,121,521.00         | \$0.00                               | \$2,121,521.00         | \$593,636.54           | \$593,636.54           | \$1,587,884.46              |
| 121 SEGURIDAD PUBLICA           | \$10,000,000.00        | \$0.00                               | \$10,000,000.00        | \$2,666,362.07         | \$2,666,362.07         | \$7,333,637.93              |
| <b>AYUNTAMIENTO</b>             | <b>\$72,751,135.01</b> | <b>\$1,190,024.27</b>                | <b>\$73,941,160.28</b> | <b>\$20,622,118.67</b> | <b>\$20,622,118.67</b> | <b>\$53,319,041.61</b>      |
| <b>Total Final</b>              | <b>\$72,751,136.01</b> | <b>\$1,190,024.27</b>                | <b>\$73,941,160.28</b> | <b>\$20,622,118.67</b> | <b>\$20,622,118.67</b> | <b>\$53,319,041.61</b>      |



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|----------|----------|---------------------------------|------------|-----------|--------|---------------|
|          | 1        | 2                               | 3=(1+2)    | 4         | 5      | 6 = ( 3 - 4 ) |

LIC. DORA BELEN SANCHEZ OROZCO

PRESIDENTE MUNICIPAL



LIC. JAVIER CHAVEZ MORALES  
CONTRALOR MUNICIPAL



C. SERAPIO NIETO ESQUIVEL

SINDICO MUNICIPAL



L.P. EDUARDO AYALA BOTELLO  
TESORERO MUNICIPAL



H. AYUNTAMIENTO  
CONSTITUCIONAL  
PERIBAN, MICH.  
2018-2021

H. AYUNTAMIENTO  
CONSTITUCIONAL  
PERIBAN, MICH.  
2018-2021