



**Municipio de Peribán Michoacán**  
**ESTADO DE MICHOACÁN**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 30/jun./2019

Fecha y hora de Impresión | 05/sep./2019  
 01:30 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	\$39,750,877.98	\$4,492,497.36	\$44,243,375.34	\$22,374,613.91	\$22,374,613.91	\$21,868,761.43
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$25,249,670.98	\$3,111,052.43	\$28,360,723.41	\$14,952,357.97	\$14,952,357.97	\$13,408,365.44
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$4,201,207.00	\$172,142.85	\$4,373,349.85	\$1,734,359.48	\$1,734,359.48	\$2,638,990.37
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$10,000,000.00	\$1,194,993.45	\$11,194,993.45	\$5,551,127.24	\$5,551,127.24	\$5,643,866.21
OTROS SERVICIOS GENERALES	\$300,000.00	\$14,308.63	\$314,308.63	\$136,769.22	\$136,769.22	\$177,539.41
<b>DESARROLLO SOCIAL</b>	\$32,650,258.03	\$2,241,594.90	\$34,891,852.93	\$18,288,386.10	\$18,288,386.10	\$16,603,466.83
PROTECCIÓN AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$22,568,776.03	\$1,732,726.59	\$24,301,502.62	\$13,347,300.95	\$13,347,300.95	\$10,954,201.67
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,809,086.39	\$0.00	\$1,809,086.39	\$1,430,093.91	\$1,430,093.91	\$378,992.48
EDUCACIÓN	\$2,672,395.61	\$363,426.23	\$3,035,821.84	\$906,127.45	\$906,127.45	\$2,129,694.39
PROTECCIÓN SOCIAL	\$5,600,000.00	\$145,442.08	\$5,745,442.08	\$2,604,863.79	\$2,604,863.79	\$3,140,578.29
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	\$350,000.00	\$9,761.07	\$359,761.07	\$116,771.13	\$116,771.13	\$242,989.94
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$350,000.00	\$9,761.07	\$359,761.07	\$116,771.13	\$116,771.13	\$242,989.94
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Gasto</b>	<b>\$72,751,136.01</b>	<b>\$6,743,853.33</b>	<b>\$79,494,989.34</b>	<b>\$40,779,771.14</b>	<b>\$40,779,771.14</b>	<b>\$38,715,218.20</b>



**Municipio de Peribán Michoacán**  
**ESTADO DE MICHOACÁN**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Clasificación Administrativa  
 | Del 01/ene./2019 Al 30/jun./2019

Fecha y | 05/sep./2019  
 hora de Impresión | 01:30 p. m.

Peribán EstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 AYUNTAMIENTO</b>						
101 PRESIDENCIA	\$11,002,242.01	\$2,610,903.37	\$13,613,145.38	\$8,104,782.20	\$8,104,782.20	\$5,508,363.18
102 RELACIONES EXTERIORES	\$1,566,874.00	\$37,421.26	\$1,594,295.26	\$685,593.11	\$685,593.11	\$908,702.15
103 REGIDORES	\$3,000,000.00	\$143,452.94	\$3,143,452.94	\$1,426,412.61	\$1,426,412.61	\$1,717,040.33
104 SECRETARIA DEL AYUNTAMIENTO	\$1,713,629.00	\$51,890.23	\$1,765,519.23	\$935,161.33	\$935,161.33	\$830,157.90
105 TESORERIA	\$3,551,207.00	\$127,292.04	\$3,678,499.04	\$1,420,061.55	\$1,420,061.55	\$2,258,437.49
106 SINDICATURA	\$1,500,000.00	\$77,666.85	\$1,577,666.85	\$649,577.63	\$649,577.63	\$928,089.22
107 JURIDICO	\$700,000.00	\$35,938.94	\$735,938.94	\$306,654.60	\$306,654.60	\$429,284.34
108 OFICIALIA MAYOR	\$11,500,000.00	\$327,668.73	\$11,827,668.73	\$5,906,806.43	\$5,906,806.43	\$5,920,862.30
109 OBRAS PUBLICAS Y URBANISMO	\$11,074,181.00	\$585,382.12	\$11,659,563.12	\$6,602,706.36	\$6,602,706.36	\$5,056,856.76
110 DESARROLLO SOCIAL	\$2,300,000.00	\$819,675.74	\$3,119,675.74	\$2,100,369.43	\$2,100,369.43	\$1,019,306.31
111 DESARROLLO RURAL	\$350,000.00	\$9,761.07	\$359,761.07	\$116,771.13	\$116,771.13	\$242,989.94
112 DIF MUNICIPAL	\$5,000,000.00	\$117,354.27	\$5,117,354.27	\$2,298,083.25	\$2,298,083.25	\$2,819,271.02
113 CULTURA Y TURISMO	\$3,288,351.00	\$32,217.01	\$3,320,568.01	\$1,907,937.74	\$1,907,937.74	\$1,412,630.27
114 CONTRALORIA	\$650,000.00	\$44,850.81	\$694,850.81	\$314,297.93	\$314,297.93	\$380,552.88
115 INFORMATICA	\$300,000.00	\$14,308.63	\$314,308.63	\$136,769.22	\$136,769.22	\$177,539.41
116 INSTANCIA DE LA MUJER	\$600,000.00	\$28,087.81	\$628,087.81	\$306,780.54	\$306,780.54	\$321,307.27
117 ACCESO A LA INFORMACION	\$250,000.00	\$14,308.23	\$264,308.23	\$117,591.01	\$117,591.01	\$146,717.22
118 COMUNICACION SOCIAL	\$1,100,000.00	\$22,895.27	\$1,122,895.27	\$364,310.46	\$364,310.46	\$758,585.81
119 DEPORTES	\$1,193,131.00	\$331,209.22	\$1,524,340.22	\$428,283.62	\$428,283.62	\$1,096,056.60
120 PROTECCION CIVIL	\$2,121,521.00	\$116,774.34	\$2,238,295.34	\$1,099,693.75	\$1,099,693.75	\$1,138,601.59
121 SEGURIDAD PUBLICA	\$10,000,000.00	\$1,194,993.45	\$11,194,993.45	\$5,551,127.24	\$5,551,127.24	\$5,643,866.21
<b>AYUNTAMIENTO</b>	<b>\$72,751,136.01</b>	<b>\$6,743,853.33</b>	<b>\$79,494,989.34</b>	<b>\$40,779,771.14</b>	<b>\$40,779,771.14</b>	<b>\$38,715,218.20</b>
<b>Total Final</b>	<b>\$72,751,136.01</b>	<b>\$6,743,853.33</b>	<b>\$79,494,989.34</b>	<b>\$40,779,771.14</b>	<b>\$40,779,771.14</b>	<b>\$38,715,218.20</b>