



Municipio de Peribán Michoacán
ESTADO DE MICHOACÁN
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2019 Al 30/jun./2019

Fecha y hora de Impresión | 10/sep./2019
 12:02 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 AYUNTAMIENTO						
101 PRESIDENCIA	\$11,002,242.01	\$2,610,903.37	\$13,613,145.38	\$8,104,782.20	\$8,104,782.20	\$5,508,363.18
102 RELACIONES EXTERIORES	\$1,556,874.00	\$37,421.26	\$1,594,295.26	\$685,593.11	\$685,593.11	\$908,702.15
103 REGIDORES	\$3,000,000.00	\$143,452.94	\$3,143,452.94	\$1,426,412.61	\$1,426,412.61	\$1,717,040.33
104 SECRETARIA DEL AYUNTAMIENTO	\$1,713,629.00	\$51,690.23	\$1,765,319.23	\$935,161.33	\$935,161.33	\$830,157.90
105 TESORERIA	\$3,551,207.00	\$127,292.04	\$3,678,499.04	\$1,420,061.55	\$1,420,061.55	\$2,258,437.49
106 SINDICATURA	\$1,500,000.00	\$77,666.85	\$1,577,666.85	\$649,577.63	\$649,577.63	\$928,089.22
107 JURIDICO	\$700,000.00	\$35,938.94	\$735,938.94	\$306,654.60	\$306,654.60	\$429,284.34
108 OFICIALIA MAYOR	\$11,500,000.00	\$327,668.73	\$11,827,668.73	\$5,906,806.43	\$5,906,806.43	\$5,920,862.30
109 OBRAS PUBLICAS Y URBANISMO	\$11,074,181.00	\$585,382.12	\$11,659,563.12	\$6,602,706.36	\$6,602,706.36	\$5,056,856.76
110 DESARROLLO SOCIAL	\$2,300,000.00	\$819,675.74	\$3,119,675.74	\$2,100,369.43	\$2,100,369.43	\$1,019,306.31
111 DESARROLLO RURAL	\$350,000.00	\$9,761.07	\$359,761.07	\$116,771.13	\$116,771.13	\$242,989.94
112 DIF MUNICIPAL	\$5,000,000.00	\$117,354.27	\$5,117,354.27	\$2,298,083.25	\$2,298,083.25	\$2,819,271.02
113 CULTURA Y TURISMO	\$3,288,351.00	\$32,217.01	\$3,320,568.01	\$1,907,937.74	\$1,907,937.74	\$1,412,630.27
114 CONTRALORIA	\$650,000.00	\$44,850.81	\$694,850.81	\$314,297.93	\$314,297.93	\$380,552.88
115 INFORMATICA	\$300,000.00	\$14,308.63	\$314,308.63	\$136,769.22	\$136,769.22	\$177,539.41
116 INSTANCIA DE LA MUJER	\$600,000.00	\$28,087.81	\$628,087.81	\$306,780.54	\$306,780.54	\$321,307.27
117 ACCESO A LA INFORMACION	\$250,000.00	\$14,308.23	\$264,308.23	\$117,591.01	\$117,591.01	\$146,717.22
118 COMUNICACION SOCIAL	\$1,100,000.00	\$22,896.27	\$1,122,896.27	\$364,310.46	\$364,310.46	\$758,585.81
119 DEPORTES	\$1,193,131.00	\$331,209.22	\$1,524,340.22	\$428,283.62	\$428,283.62	\$1,096,056.60
120 PROTECCION CIVIL	\$2,121,521.00	\$116,774.34	\$2,238,295.34	\$1,099,693.75	\$1,099,693.75	\$1,138,601.59
121 SEGURIDAD PUBLICA	\$10,000,000.00	\$1,194,993.45	\$11,194,993.45	\$5,551,127.24	\$5,551,127.24	\$5,643,866.21
AYUNTAMIENTO	\$72,751,136.01	\$6,743,863.33	\$79,494,999.34	\$40,779,771.14	\$40,779,771.14	\$38,715,218.20
Total Final	\$72,751,136.01	\$6,743,863.33	\$79,494,999.34	\$40,779,771.14	\$40,779,771.14	\$38,715,218.20