



Municipio de Peribán Michoacán
ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2019 Al 30/sep/2019

Fecha y hora de impresión | 22/oct/2019
12:42 p.m.

Usu: ludix
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 AYUNTAMIENTO						
101 PRESIDENCIA	\$11,002,242.01	\$3,308,794.32	\$14,311,036.33	\$10,363,840.29	\$10,363,840.29	\$3,947,196.04
102 RELACIONES EXTERIORES	\$1,556,874.00	\$207,741.68	\$1,764,615.68	\$1,204,609.45	\$1,204,609.45	\$560,006.23
103 REGIDORES	\$3,000,000.00	\$185,575.04	\$3,185,575.04	\$2,117,010.63	\$2,117,010.63	\$1,068,564.41
104 SECRETARIA DEL AYUNTAMIENTO	\$1,713,629.00	\$197,602.65	\$1,911,231.65	\$1,602,953.61	\$1,602,953.61	\$308,278.04
106 TESORERIA	\$3,551,207.00	\$170,295.08	\$3,721,502.08	\$2,533,524.86	\$2,533,524.86	\$1,187,977.22
106 SINDICATURA	\$1,500,000.00	\$103,182.86	\$1,603,182.86	\$975,102.75	\$975,102.75	\$628,079.91
107 JURIDICO	\$700,000.00	\$51,385.21	\$751,385.21	\$479,311.92	\$479,311.92	\$272,073.29
108 OFICIALIA MAYOR	\$11,500,000.00	\$920,156.32	\$12,420,156.32	\$8,704,815.72	\$8,704,815.72	\$3,715,340.60
109 OBRAS PUBLICAS Y URBANISMO	\$11,074,181.00	\$7,459,473.73	\$18,533,654.73	\$12,025,118.86	\$12,025,118.86	\$6,508,535.87
110 DESARROLLO SOCIAL	\$2,300,000.00	\$1,288,917.64	\$3,588,917.64	\$2,868,049.45	\$2,868,049.45	\$720,868.19
111 DESARROLLO RURAL	\$350,000.00	\$14,197.92	\$364,197.92	\$189,857.05	\$189,857.05	\$194,340.87
112 DIF MUNICIPAL	\$5,000,000.00	\$263,519.65	\$5,263,519.65	\$3,382,979.68	\$3,382,979.68	\$1,880,539.97
113 CULTURA Y TURISMO	\$3,288,351.00	\$44,676.83	\$3,333,027.83	\$2,162,612.36	\$2,162,612.36	\$1,170,415.47
114 CONTRALORIA	\$650,000.00	\$61,970.61	\$711,970.61	\$469,649.28	\$469,649.28	\$242,321.33
115 INFORMATICA	\$300,000.00	\$19,800.16	\$319,800.16	\$195,643.78	\$195,643.78	\$124,156.38
116 INSTANCIA DE LA MUJER	\$600,000.00	\$103,122.92	\$703,122.92	\$450,030.91	\$450,030.91	\$253,092.01
117 ACCESO A LA INFORMACION	\$250,000.00	\$19,798.73	\$269,798.73	\$178,126.21	\$178,126.21	\$91,672.52
118 COMUNICACION SOCIAL	\$1,100,000.00	\$32,075.67	\$1,132,075.67	\$589,257.48	\$589,257.48	\$542,818.19
119 DEPORTES	\$1,193,131.00	\$365,269.17	\$1,548,400.17	\$878,544.74	\$878,544.74	\$689,855.43
120 PROTECCION CIVIL	\$2,121,521.00	\$176,774.34	\$2,298,295.34	\$1,659,532.77	\$1,659,532.77	\$638,762.57
121 SEGURIDAD PUBLICA	\$10,000,000.00	\$2,065,512.45	\$12,065,512.45	\$8,421,416.95	\$8,421,416.95	\$3,644,095.50
AYUNTAMIENTO	\$72,751,136.01	\$17,649,842.78	\$89,800,978.79	\$61,431,988.75	\$61,431,988.75	\$28,368,990.04

Total Final: \$72,751,136.01 \$17,649,842.78 \$89,800,978.79 \$61,431,988.75 \$61,431,988.75 \$28,368,990.04

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	1	2	3=(1+2)	4	5	6=(3-4)

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LIC. DORA BELEN SANCHEZ OROZCO
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
PERIBAN, MICH.
2018 - 2021



[Handwritten Signature]

C. SERAFÍN NIETO ESQUIVEL
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
PERIBAN MICH



[Handwritten Signature]

LIC. JAVIER GUERRA FUENTES
CONTRALOR MUNICIPAL

CONTRALORIA
ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
PERIBAN, MICH.
2018 - 2021



[Handwritten Signature]

L.C.F. EDUARDO AYALA BOTELLO
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA MUNICIPAL
PERIBAN, MICH
2018 - 2021

