



Municipio de Peribán Michoacán
ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2019 Al 31/dic/2019

Usu: lupix
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 29/ene/2020
hora de Impresión | 05:55 p.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------|------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| 100 AYUNTAMIENTO | | | | | | |
| 101 PRESIDENCIA | \$11,002,242.01 | \$2,786,990.69 | \$13,789,232.70 | \$13,759,929.53 | \$13,759,929.53 | \$29,303.17 |
| 102 RELACIONES EXTERIORES | \$1,556,874.00 | \$207,741.88 | \$1,764,615.88 | \$1,721,179.68 | \$1,721,179.68 | \$43,436.00 |
| 103 REGIDORES | \$3,600,000.00 | \$186,575.04 | \$3,185,575.04 | \$3,172,516.34 | \$3,172,516.34 | \$13,058.70 |
| 104 SECRETARIA DEL AYUNTAMIENTO | \$1,713,629.00 | \$287,525.44 | \$2,001,154.44 | \$2,001,149.95 | \$2,001,149.95 | \$4.49 |
| 105 TESORERIA | \$3,551,207.00 | \$387,911.19 | \$3,939,118.19 | \$3,879,156.02 | \$3,879,156.02 | \$59,962.17 |
| 106 SINDICATURA | \$1,500,000.00 | \$103,182.66 | \$1,603,182.66 | \$1,486,087.77 | \$1,486,087.77 | \$117,094.89 |
| 107 JURIDICO | \$700,000.00 | \$68,789.03 | \$758,789.03 | \$758,788.85 | \$758,788.85 | \$0.18 |
| 108 OFICIALIZA MAYOR | \$11,500,000.00 | \$1,188,453.82 | \$12,688,453.82 | \$12,688,453.59 | \$12,688,453.59 | \$0.23 |
| 109 OBRAS PUBLICAS Y URBANISMO | \$11,074,181.00 | \$17,926,939.73 | \$29,001,120.73 | \$25,649,368.11 | \$25,649,368.11 | \$3,351,762.62 |
| 110 DESARROLLO SOCIAL | \$2,300,000.00 | \$1,288,917.64 | \$3,588,917.64 | \$3,550,011.71 | \$3,550,011.71 | \$38,905.93 |
| 111 DESARROLLO RURAL | \$350,000.00 | \$31,402.50 | \$381,402.50 | \$381,191.75 | \$381,191.75 | \$210.75 |
| 112 DIF MUNICIPAL | \$5,000,000.00 | \$263,519.65 | \$5,263,519.65 | \$5,168,406.36 | \$5,168,406.36 | \$95,113.29 |
| 113 CULTURA Y TURISMO | \$3,288,351.00 | -\$331,889.17 | \$2,956,461.83 | \$2,739,509.05 | \$2,739,509.05 | \$216,952.78 |
| 114 CONTRALORIA | \$650,000.00 | \$61,970.61 | \$711,970.61 | \$710,312.19 | \$710,312.19 | \$1,658.42 |
| 115 INFORMATICA | \$300,000.00 | \$19,800.16 | \$319,800.16 | \$281,348.88 | \$281,348.88 | \$38,451.28 |
| 116 INSTANCIA DE LA MUJER | \$600,000.00 | \$103,122.92 | \$703,122.92 | \$655,828.60 | \$655,828.60 | \$47,294.32 |
| 117 ACCESO A LA INFORMACION | \$250,000.00 | \$50,882.17 | \$300,882.17 | \$298,368.80 | \$298,368.80 | \$2,523.37 |
| 118 COMUNICACION SOCIAL | \$1,100,000.00 | -\$125,379.81 | \$974,620.19 | \$909,666.03 | \$909,666.03 | \$64,964.16 |
| 119 DEPORTES | \$1,193,131.00 | \$356,269.17 | \$1,548,400.17 | \$1,302,588.72 | \$1,302,588.72 | \$245,811.45 |
| 120 PROTECCION CIVIL | \$2,121,521.00 | \$302,981.96 | \$2,424,502.96 | \$2,418,155.49 | \$2,418,155.49 | \$6,347.47 |
| 121 SEGURIDAD PUBLICA | \$10,000,000.00 | \$4,057,893.45 | \$14,057,893.45 | \$14,057,891.51 | \$14,057,891.51 | \$1.94 |
| AYUNTAMIENTO | \$72,751,136.01 | \$29,211,600.53 | \$101,962,736.54 | \$97,589,878.93 | \$96,511,878.93 | \$4,372,857.61 |
| Total Final | \$72,751,136.01 | \$29,211,600.53 | \$101,962,736.54 | \$97,589,878.93 | \$96,511,878.93 | \$4,372,857.61 |



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|----------|----------|------------------------------|------------|-----------|--------|---------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |

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LIC. DORA BELEN SANCHEZ OROZCO
PRESIDENTE MUNICIPAL

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C. SERAPIÓN ESQUIVEL
SINDICO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL PERIBÁN, MICH. 2018 - 2021

LIC. JAVIER CHAVEZ DOMESTES
CONTRALOR MUNICIPAL



CONTRALORIA MUNICIPAL PERIBÁN, MICH.

L.C. EDUARDO AYALA BOTELLO
TESORERO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL TESORERIA MUNICIPAL PERIBÁN, MICH. 2018 - 2021