



Municipio de Peribán Michoacán
ESTADO DE MICHOACÁN
 Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa
 | Del 01/ene./2020 Al 31/mar./2020

Fecha y 23/abr./2020

hora de Impresión 01:50 p. m.

Usu: sakvador blanco
 Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 AYUNTAMIENTO						
101 PRESIDENCIA	\$5,971,837.02	\$784,984.52	\$6,756,821.54	\$2,031,399.04	\$2,031,399.04	\$4,725,422.50
102 RELACIONES EXTERIORES	\$1,644,135.81	\$37,500.69	\$1,681,636.50	\$366,342.41	\$366,342.41	\$1,315,294.09
103 REGIDORES	\$3,031,495.69	\$102,265.29	\$3,133,760.98	\$762,039.31	\$762,039.31	\$2,371,721.67
104 SECRETARIA DEL AYUNTAMIENTO	\$2,184,772.25	\$37,457.09	\$2,222,229.34	\$329,746.32	\$329,746.32	\$1,892,483.02
105 TESORERIA	\$8,431,565.06	\$114,431.11	\$8,545,996.17	\$2,446,232.64	\$2,446,232.64	\$6,099,763.53
106 SINDICATURA	\$1,499,964.53	\$61,522.29	\$1,561,486.82	\$321,132.99	\$321,132.99	\$1,240,353.83
107 JURIDICO	\$699,772.41	\$26,564.49	\$726,336.90	\$156,367.16	\$156,367.16	\$569,969.74
108 OFICIALIA MAYOR	\$13,164,061.09	\$387,743.96	\$13,551,805.05	\$3,342,872.19	\$3,342,872.19	\$10,208,932.86
109 OBRAS PUBLICAS Y URBANISMO	\$15,710,028.13	\$3,746,835.84	\$19,456,863.97	\$5,630,110.85	\$5,630,110.85	\$13,826,753.12
110 DESARROLLO SOCIAL	\$2,248,000.00	\$429,199.51	\$2,677,199.51	\$981,989.39	\$981,989.39	\$1,695,210.12
111 DESARROLLO RURAL	\$486,236.52	\$11,569.49	\$497,806.01	\$90,372.35	\$90,372.35	\$407,433.66
112 DIF MUNICIPAL	\$5,500,000.00	\$108,546.39	\$5,608,546.39	\$1,309,709.18	\$1,309,709.18	\$4,298,837.21
113 CULTURA Y TURISMO	\$3,224,156.35	\$24,566.60	\$3,248,722.95	\$2,093,649.26	\$2,093,649.26	\$1,155,073.69
114 CONTRALORIA	\$680,000.00	\$35,048.89	\$715,048.89	\$170,483.10	\$170,483.10	\$544,565.79
115 INFORMATICA	\$352,172.20	\$9,085.79	\$361,257.99	\$114,024.75	\$114,024.75	\$247,233.24
116 INSTANCIA DE LA MUJER	\$599,045.68	\$14,431.09	\$613,476.77	\$127,333.65	\$127,333.65	\$486,143.12
117 ACCESO A LA INFORMACION	\$300,000.00	\$9,085.79	\$309,085.79	\$60,599.11	\$60,599.11	\$248,486.68
118 COMUNICACION SOCIAL	\$1,317,124.18	\$21,321.01	\$1,338,445.19	\$328,519.85	\$328,519.85	\$1,009,925.34
119 DEPORTES	\$1,327,359.42	\$23,995.12	\$1,351,354.54	\$302,589.32	\$302,589.32	\$1,048,765.22
120 PROTECCION CIVIL	\$3,200,000.00	\$167,609.81	\$3,367,609.81	\$1,406,731.32	\$1,406,731.32	\$1,960,878.49
121 SEGURIDAD PUBLICA	\$10,430,267.66	\$675,209.62	\$11,105,477.28	\$2,966,913.69	\$2,966,913.69	\$8,138,563.59
AYUNTAMIENTO	\$82,001,994.00	\$6,828,974.39	\$88,830,968.39	\$25,339,157.88	\$25,339,157.88	\$63,491,810.51
Total Final	\$82,001,994.00	\$6,828,974.39	\$88,830,968.39	\$25,339,157.88	\$25,339,157.88	\$63,491,810.51

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Usu: salvador blanco
 Rep: rptEstadoPresupuestoEgresos_UA3

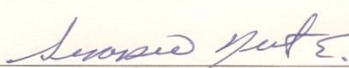


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 LIC. DORA BELEN SANCHEZ OROZCO
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL PERIBAN, MICH. 2018-2021

 LIC. JAVIER CHAVEZ FUENTES
 CONTRALOR MUNICIPAL

 CONTRALORIA MUNICIPAL PERIBAN, MICH.


 C. SERAPIO NIETO ESQUIVEL
 SINDICO MUNICIPAL

 L.C.F. EDUARDO AYALA BOTELLO
 TESORERO MUNICIPAL

 TESORERIA MUNICIPAL PERIBAN, MICH. 2018 - 2021

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