

Municipio de Periban Michoacán (M)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDB
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2024 (M)
 (PESOS)

| Concepto (C) | Egresos | | | | | Subejercicio (E) |
|---|-------------------|------------------------------|-------------------|-------------------|-------------------|------------------|
| | Aprobado (A) | Ampliaciones/Reducciones (R) | Modificado (M) | Devengado (D) | Pagado (P) | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 72,673,347 | 16,831,281 | 89,504,628 | 79,695,262 | 79,695,262 | 9,300,386 |
| PRESIDENCIA | 2,970,997 | 2,300,532 | 5,271,529 | 5,266,719 | 5,266,719 | 4,810 |
| RELACIONES EXTERIORES | 2,795,199 | 30,397 | 2,825,596 | 2,801,774 | 2,801,774 | 23,813 |
| REGIDORES | 3,562,890 | -383,379 | 3,199,511 | 3,190,518 | 3,190,518 | 8,993 |
| SECRETARÍA DEL AYUNTAMIENTO | 3,442,943 | -1,198,440 | 2,254,503 | 2,168,027 | 2,168,027 | 86,476 |
| TESORERÍA | 3,183,904 | 1,280,108 | 4,464,013 | 4,464,013 | 4,464,013 | 0 |
| SINDICATURA | 1,605,721 | -76,495 | 1,529,226 | 1,430,958 | 1,430,958 | 98,267 |
| JURIDICO | 769,194 | -46,186 | 723,008 | 646,434 | 646,434 | 76,574 |
| OFICINA MAJOR | 17,691,283 | 8,360,061 | 26,051,344 | 20,515,512 | 20,515,512 | 5,536,832 |
| OBRAS PUBLICAS Y URBANISMO | 5,294,405 | 3,007,336 | 8,301,742 | 7,413,408 | 7,413,408 | 888,334 |
| DESARROLLO SOCIAL | 2,231,775 | -54,019 | 2,177,757 | 1,822,078 | 1,822,078 | 355,679 |
| DESARROLLO RURAL | 645,162 | -110,850 | 534,312 | 411,318 | 411,318 | 123,194 |
| DIF MUNICIPAL | 5,734,586 | -180,260 | 5,554,326 | 5,150,539 | 5,150,539 | 403,797 |
| CULTURA Y TURISMO | 1,927,567 | -844,204 | 1,083,363 | 1,057,195 | 1,057,195 | 26,167 |
| CONTRALORIA | 772,840 | -33,339 | 739,501 | 739,501 | 739,501 | 0 |
| INFORMATICA | 353,199 | -15,138 | 338,061 | 292,637 | 292,637 | 45,424 |
| INSTANCIA DE LA MUJER | 565,057 | -1,881 | 563,177 | 475,426 | 475,426 | 87,750 |
| ACCESO A LA INFORMACION | 365,199 | -64,975 | 300,224 | 281,093 | 281,093 | 19,131 |
| COMUNICACION SOCIAL | 823,222 | 7,230 | 830,452 | 617,932 | 617,932 | 212,520 |
| DEPORTES | 1,268,674 | -84,253 | 1,184,421 | 982,273 | 982,273 | 202,148 |
| PROTECCION CIVIL | 4,092,205 | 689,387 | 4,781,593 | 4,433,891 | 4,433,891 | 347,702 |
| COMUNICACION SOCIAL | 12,577,333 | 4,219,439 | 16,796,772 | 15,534,016 | 15,534,016 | 1,262,755 |
| SEGURIDAD PUBLICA | 13,710,913 | 4,254,200 | 17,965,113 | 11,548,833 | 11,548,833 | 6,416,281 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | | | | | | |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| RELACIONES EXTERIORES | 0 | 0 | 0 | 0 | 0 | 0 |
| REGIDORES | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA DEL AYUNTAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SINDICATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| OFICINA MAJOR | 0 | 0 | 0 | 0 | 0 | 0 |
| OBRAS PUBLICAS Y URBANISMO | 13,710,913 | 4,254,200 | 17,965,113 | 11,548,833 | 11,548,833 | 6,416,281 |
| DESARROLLO SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO RURAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA Y TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| INFORMATICA | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTANCIA DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| ACCESO A LA INFORMACION | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPORTES | 0 | 0 | 0 | 0 | 0 | 0 |
| PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | | | | | | |
| | | 21,085,481 | 107,469,741 | 91,244,095 | 91,244,095 | 9,300,386 |

U.C. ALFREDO ARROYO
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
 CONSTITUCIONAL
 PERIBAN MICH.
 2021 - 2024

LA. HILDA GHAVEZ ESQUIVEL
 TESORERA MUNICIPAL

H. AYUNTAMIENTO
 DE PERIBAN, MICH.
 2021- 2024

LIC. JAVIER GARCIA MENDENTES
 CONTRALOR MUNICIPAL

CONTRALORIA
 ESTADOS UNIDOS MEXICANOS

TEC. MA FRANCISCA MORALES CEJA
 SINDICO MUNICIPAL

SINDICATURA
 ESTADOS UNIDOS MEXICANOS

H. AYUNTAMIENTO
 PERIBAN, MICH.
 2021-2024

CONTRALORIA
 ESTADOS UNIDOS MEXICANOS

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 CONSTITUCIONAL
 PERIBAN MICH.
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