



Municipio de Peribán Michoacán  
ESTADO DE MICHOACÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: MARIBEL MENDEZ  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2021 Al 31/mar./2021

Fecha y | 28/abr./2021  
hora de Impresión | 12:24 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>AYUNTAMIENTO</b>						
PRESIDENCIA	\$2,970,997.41	\$215,968.45	\$3,186,965.86	\$1,387,249.97	\$1,387,249.97	\$1,799,715.89
RELACIONES EXTERIORES	\$2,795,189.06	-\$252,696.91	\$2,542,492.15	\$333,677.13	\$333,677.13	\$2,208,815.02
REGIDORES	\$3,562,890.00	\$0.00	\$3,562,890.00	\$740,224.28	\$740,224.28	\$2,822,665.72
SECRETARIA DEL AYUNTAMIENTO	\$3,442,943.26	-\$2,060,000.00	\$1,382,943.26	\$477,397.40	\$477,397.40	\$905,545.86
TESORERIA	\$3,183,904.44	\$206,727.23	\$3,390,631.67	\$1,121,432.64	\$1,121,432.64	\$2,269,199.03
SINDICATURA	\$1,605,720.86	\$1.10	\$1,605,721.96	\$366,404.27	\$366,404.27	\$1,239,317.69
JURIDICO	\$769,194.13	\$0.00	\$769,194.13	\$158,666.36	\$158,666.36	\$610,527.77
OFICIALIA MAYOR	\$17,691,283.04	\$610,000.00	\$18,301,283.04	\$5,239,527.92	\$5,239,527.92	\$13,061,755.12
OBRAS PUBLICAS Y URBANISMO	\$19,005,318.38	\$5,027,354.86	\$24,032,673.24	\$4,388,263.36	\$4,388,263.36	\$19,644,409.88
DESARROLLO SOCIAL	\$2,231,775.39	\$0.00	\$2,231,775.39	\$419,305.66	\$419,305.66	\$1,812,469.73
DESARROLLO RURAL	\$645,161.76	-\$90,000.00	\$555,161.76	\$93,097.50	\$93,097.50	\$462,064.26
DIF MUNICIPAL	\$5,734,586.00	\$0.00	\$5,734,586.00	\$1,132,922.34	\$1,132,922.34	\$4,601,663.66
CULTURA Y TURISMO	\$1,927,566.69	-\$820,000.00	\$1,107,566.69	\$234,869.54	\$234,869.54	\$872,697.15
CONTRALORIA	\$772,839.83	\$0.00	\$772,839.83	\$173,834.25	\$173,834.25	\$599,005.58
INFORMATICA	\$353,199.13	\$0.00	\$353,199.13	\$63,833.63	\$63,833.63	\$289,365.50
INSTANCIA DE LA MUJER	\$565,057.13	\$0.00	\$565,057.13	\$151,158.80	\$151,158.80	\$413,898.33
ACCESO A LA INFORMACION	\$365,199.13	\$0.00	\$365,199.13	\$71,269.47	\$71,269.47	\$293,929.66
COMUNICACION SOCIAL	\$823,221.82	\$0.10	\$823,221.92	\$170,144.99	\$170,144.99	\$653,076.93
DEPORTES	\$1,268,673.55	-\$30,000.00	\$1,238,673.55	\$229,423.00	\$229,423.00	\$1,009,250.55
PROTECCION CIVIL	\$4,092,206.01	\$142,660.00	\$4,234,866.01	\$817,149.43	\$817,149.43	\$3,417,716.58
SEGURIDAD PUBLICA	\$12,577,332.98	\$185,135.00	\$12,762,467.98	\$2,848,988.22	\$2,848,988.22	\$9,913,479.76
<b>AYUNTAMIENTO</b>	<b>\$86,384,260.00</b>	<b>\$3,135,149.83</b>	<b>\$89,519,409.83</b>	<b>\$20,618,840.16</b>	<b>\$20,618,840.16</b>	<b>\$68,900,569.67</b>
<b>Total del Gasto</b>	<b>\$86,384,260.00</b>	<b>\$3,135,149.83</b>	<b>\$89,519,409.83</b>	<b>\$20,618,840.16</b>	<b>\$20,618,840.16</b>	<b>\$68,900,569.67</b>



**Municipio de Peribán Michoacán**  
**ESTADO DE MICHOACAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usu: MARIBEL MENDEZ  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 31/mar./2021

Fecha y | 28/abr./2021  
hora de Impresión | 12:24 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )

\_\_\_\_\_  
LIC. JAVIER CHAVEZ FUENTES  
CONTRALOR MUNICIPAL

\_\_\_\_\_  
C. ALFONSO ESTRADA SANTOYO  
SÍNDICO MUNICIPAL Y ENCARGADO DE DESPACHO POR  
MINISTRO DE LEY ART 65 FRACC 2 4  
\_\_\_\_\_  
L.C.F. EDUARDO AYALA BOTELLO  
TESORERO MUNICIPAL