



Municipio de Peribán Michoacán
ESTADO DE MICHOCACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2021 Al 30/jun./2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
AYUNTAMIENTO						
PRESIDENCIA	\$2,970,997.41	\$957,542.17	\$3,928,539.58	\$2,419,314.69	\$2,419,314.69	\$1,509,224.89
RELACIONES EXTERIORES	\$2,795,189.06	-\$214,031.91	\$2,581,157.15	\$1,230,332.14	\$1,230,332.14	\$1,350,825.01
REGIDORES	\$3,562,890.00	\$0.92	\$3,562,890.92	\$1,480,586.39	\$1,480,586.39	\$2,082,304.53
SECRETARIA DEL AYUNTAMIENTO	\$3,442,943.26	-\$1,649,911.97	\$1,793,031.29	\$983,982.50	\$983,982.50	\$909,048.79
TESORERIA	\$3,183,904.44	\$606,727.23	\$3,790,631.67	\$2,370,120.86	\$2,370,120.86	\$1,420,510.81
SINDICATURA	\$1,605,720.86	\$1.10	\$1,605,721.96	\$709,883.53	\$709,883.53	\$895,838.43
JURIDICO	\$769,194.13	\$0.00	\$769,194.13	\$302,200.53	\$302,200.53	\$466,993.60
OFICIALIA MAYOR	\$17,691,283.04	\$2,162,391.56	\$19,853,674.60	\$10,773,890.73	\$10,773,890.73	\$9,079,783.87
OBRAS PUBLICAS Y URBANISMO	\$19,005,318.38	\$5,037,380.38	\$24,042,698.76	\$10,269,901.17	\$10,269,901.17	\$13,772,797.59
DESARROLLO SOCIAL	\$2,231,775.39	\$0.00	\$2,231,775.39	\$839,584.58	\$839,584.58	\$1,392,190.81
DESARROLLO RURAL	\$645,161.76	-\$90,000.00	\$555,161.76	\$184,060.44	\$184,060.44	\$371,101.32
DIF MUNICIPAL	\$5,734,586.00	\$0.10	\$5,734,586.10	\$2,347,232.31	\$2,347,232.31	\$3,387,353.79
CUL TURA Y TURISMO	\$1,927,566.69	-\$820,000.00	\$1,107,566.69	\$464,111.94	\$464,111.94	\$643,454.75
CONTRALORIA	\$772,839.83	\$0.00	\$772,839.83	\$353,756.08	\$353,756.08	\$418,083.75
INFORMATICA	\$353,199.13	\$0.00	\$353,199.13	\$138,308.24	\$138,308.24	\$214,890.89
INSTANCIA DE LA MUJER	\$565,057.13	\$0.00	\$565,057.13	\$253,122.49	\$253,122.49	\$311,934.64
ACCESO A LA INFORMACION	\$365,199.13	\$0.00	\$365,199.13	\$135,397.37	\$135,397.37	\$229,801.76
COMUNICACION SOCIAL	\$823,221.82	-\$0.50	\$823,221.32	\$314,910.24	\$314,910.24	\$508,311.08
DEPORTES	\$1,268,673.55	-\$30,000.00	\$1,238,673.55	\$452,131.70	\$452,131.70	\$786,541.85
PROTECCION CIVIL	\$4,092,206.01	\$142,659.80	\$4,234,865.81	\$1,609,911.11	\$1,609,911.11	\$2,624,954.70
SEGURIDAD PUBLICA	\$12,577,332.98	\$289,095.30	\$12,866,428.28	\$6,202,678.50	\$6,202,678.50	\$6,663,749.78
AYUNTAMIENTO	\$86,384,260.00	\$6,397,354.78	\$92,781,614.78	\$43,735,417.54	\$43,735,417.54	\$49,046,197.24
Total del Gasto	\$86,384,260.00	\$6,397,354.78	\$92,781,614.78	\$43,735,417.54	\$43,735,417.54	\$49,046,197.24



Ust. MARIBEL MENDEZ
Rep rptEstadoPresupuestoEgresos_UA3

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Clasificación Administrativa
Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión 29/jul./2021 11:07 a. m.

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
1	2	3=(1+2)	4	5	6=(3-4)

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LIC. DORA BELEN SANCHEZ OROZCO

PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL PERIBAN, MICH.

LIC. JAVIER CHAVEZ CONTRERAS

CONTRALOR MUNICIPAL



H. AYUNTAMIENTO PERIBAN, MICH. 2018 - 2021

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C. SERAPIO ESQUEVEL NIETO

SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL PERIBAN, MICH. 2018 - 2021

L.C.F. EDUARDO AYALA BOTELLO

TESORERO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL TESORERIA MUNICIPAL PERIBAN, MICH. 2018 - 2021