



Municipio de Peribán Michoacán  
ESTADO DE MICHOACÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: toño  
Rep: rptEstadoPresupuestoEgresos\_UAS

Fecha y hora de impresión: 21/oct./2021 10:29 a. m.

Clasificación Administrativa  
Del 01/ene./2021 Al 30/sep./2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>AYUNTAMIENTO</b>						
PRESIDENCIA	\$2,970,997.41	\$1,848,900.18	\$4,819,897.59	\$3,764,895.03	\$3,764,895.03	\$1,055,002.56
RELACIONES EXTERIORES	\$2,795,189.06	-\$279,573.93	\$2,515,615.13	\$1,992,195.57	\$1,992,195.57	\$523,419.56
REGIDORES	\$3,562,890.00	-\$241,899.23	\$3,320,990.77	\$2,399,929.31	\$2,399,929.31	\$921,061.46
SECRETARIA DEL AYUNTAMIENTO	\$3,442,943.26	-\$1,188,440.43	\$2,254,502.83	\$1,771,102.50	\$1,771,102.50	\$483,400.33
TESORERIA	\$3,183,904.44	\$952,587.16	\$4,136,491.60	\$3,376,298.34	\$3,376,298.34	\$760,193.26
SINDICATURA	\$1,605,720.86	-\$86,496.16	\$1,519,224.70	\$1,061,627.94	\$1,061,627.94	\$457,596.76
JURIDICO	\$769,194.13	-\$46,851.64	\$722,342.49	\$489,509.92	\$489,509.92	\$232,832.57
OFICIALIA MAYOR	\$17,691,283.04	\$4,264,798.48	\$21,956,081.52	\$15,866,188.02	\$15,866,188.02	\$6,089,893.50
OBRAS PUBLICAS Y URBANISMO	\$19,005,318.38	\$5,633,868.82	\$24,639,187.20	\$14,992,852.18	\$14,992,852.18	\$9,646,336.02
DESARROLLO SOCIAL	\$2,231,775.39	-\$74,018.73	\$2,157,756.66	\$1,288,860.92	\$1,288,860.92	\$867,895.74
DESARROLLO RURAL	\$845,161.76	-\$110,650.06	\$734,511.70	\$300,285.68	\$300,285.68	\$234,226.02
DIF MUNICIPAL	\$5,734,586.00	-\$180,249.83	\$5,554,336.17	\$3,523,003.99	\$3,523,003.99	\$2,031,332.18
CULTURA Y TURISMO	\$1,927,588.69	-\$885,378.52	\$1,042,210.17	\$688,544.10	\$688,544.10	\$373,644.07
CONTRALORIA	\$772,839.83	-\$39,934.37	\$732,905.46	\$551,503.29	\$551,503.29	\$181,402.17
INFORMATICA	\$353,199.13	-\$15,138.34	\$338,060.79	\$217,125.01	\$217,125.01	\$120,935.76
INSTANCIA DE LA MUJER	\$565,057.13	-\$22,855.19	\$542,201.94	\$374,363.87	\$374,363.87	\$167,838.07
ACCESO A LA INFORMACION	\$365,199.13	-\$84,975.35	\$280,223.78	\$215,482.82	\$215,482.82	\$84,740.96
COMUNICACION SOCIAL	\$923,221.82	-\$21,441.53	\$901,780.29	\$530,879.48	\$530,879.48	\$270,900.80
DEPORTES	\$1,268,673.55	-\$84,252.86	\$1,184,420.69	\$709,581.33	\$709,581.33	\$474,839.36
PROTECCION CIVIL	\$4,092,206.01	-\$524,245.10	\$3,567,960.91	\$2,243,911.27	\$2,243,911.27	\$1,324,049.64
SEGURIDAD PUBLICA	\$12,577,332.98	\$1,073,209.10	\$13,650,542.08	\$9,789,391.17	\$9,789,391.17	\$3,861,150.91
<b>AYUNTAMIENTO</b>	<b>\$86,384,260.00</b>	<b>\$9,926,963.47</b>	<b>\$96,311,223.47</b>	<b>\$66,148,531.75</b>	<b>\$66,148,531.75</b>	<b>\$30,162,691.72</b>

Total del Gasto \$86,384,260.00 \$9,926,963.47 \$96,311,223.47 \$66,148,531.75 \$66,148,531.75 \$30,162,691.72

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Municipio de Periban Michoacan  
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2021 Al 30/sep./2021

Fecha y hora de Impresión  
22/oct./2021 02:43 p. m.

Egresos					Subejercicio
Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	2	3=(1+2)	4	5	6 = (3 - 4)



*[Signature]*

ALFREDO ARROYO ARROYO

PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
PERIBAN MICH  
2021 - 2024

TEC. MA. FRANCISCA MORALES CEJA

SINDICO MUNICIPAL

TESORERIA MUNICIPAL

C. JAVIER CHAVEZ ESQUIVEL

OFICIO DE DESPACHO DE LA CONTRALORIA

L. AILDA CHAVEZ ESQUIVEL

TESORERO MUNICIPAL



H. AYUNTAMIENTO  
DE PERIBAN, MICH.  
2021-2024

H. AYUNTAMIENTO  
PERIBAN, MICH.  
2021-2024