



Usr: MARIBEL MENDEZ
Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Peribán Michoacán
ESTADO DE MICHOACÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 24/mar./2021
01:27 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
AYUNTAMIENTO						
PRESIDENCIA	\$5,971,837.02	\$1,770,565.28	\$7,742,402.30	\$7,721,916.76	\$7,721,916.76	\$20,485.54
RELACIONES EXTERIORES	\$1,644,135.81	\$60,139.98	\$1,704,275.79	\$1,704,275.79	\$1,704,275.79	\$0.00
REGIDORES	\$3,031,495.69	\$51,438.14	\$3,082,933.83	\$3,082,222.89	\$3,082,222.89	\$710.94
SECRETARIA DEL AYUNTAMIENTO	\$2,184,772.25	-\$684,022.20	\$1,500,750.05	\$1,313,755.06	\$1,313,755.06	\$186,994.99
TESORERIA	\$8,431,565.06	\$2,557,988.60	\$10,989,553.66	\$7,539,325.72	\$6,239,325.72	\$3,450,227.94
SINDICATURA	\$1,499,964.53	\$1,123.51	\$1,501,088.04	\$1,483,500.05	\$1,483,500.05	\$17,587.99
JURIDICO	\$699,772.41	\$26,564.49	\$726,336.90	\$618,704.74	\$618,704.74	\$107,632.16
OFICIALIA MAYOR	\$13,164,061.09	\$1,780,779.00	\$14,944,840.09	\$14,944,043.51	\$14,944,043.51	\$796.58
OBRAS PUBLICAS Y URBANISMO	\$15,710,028.13	\$6,452,199.81	\$22,162,227.94	\$20,610,838.46	\$20,540,638.47	\$1,551,589.48
DESARROLLO SOCIAL	\$2,248,000.00	\$609,948.61	\$2,857,948.61	\$2,857,948.45	\$2,857,948.45	\$0.16
DESARROLLO RURAL	\$486,236.52	-\$132,153.90	\$354,082.62	\$351,868.69	\$351,868.69	\$2,213.93
DIF MUNICIPAL	\$5,500,000.00	-\$281,465.18	\$5,218,534.82	\$5,208,214.48	\$5,208,214.48	\$10,320.34
CULTURA Y TURISMO	\$3,224,156.35	-\$4,255.61	\$3,219,900.74	\$3,214,590.45	\$3,214,590.45	\$5,310.29
CONTRALORIA	\$680,000.00	\$52,385.69	\$732,385.69	\$699,338.80	\$699,338.80	\$33,046.89
INFORMATICA	\$352,172.20	-\$37,420.93	\$314,751.27	\$298,044.47	\$298,044.47	\$16,708.80
INSTANCIA DE LA MUJER	\$599,045.68	-\$76,690.15	\$522,355.53	\$491,567.26	\$491,567.26	\$30,788.27
ACCESO A LA INFORMACION	\$300,000.00	\$32,485.31	\$332,485.31	\$252,285.22	\$252,285.22	\$80,200.09
COMUNICACION SOCIAL	\$1,317,124.18	-\$317,035.92	\$1,000,088.26	\$958,792.40	\$958,792.40	\$41,295.86
DEPORTES	\$1,327,359.42	-\$162,012.25	\$1,165,347.17	\$1,139,403.22	\$1,139,403.22	\$25,943.95
PROTECCION CIVIL	\$3,200,000.00	\$320,199.48	\$3,520,199.48	\$3,520,199.45	\$3,520,199.45	\$0.03
SEGURIDAD PUBLICA	\$10,430,267.66	\$1,769,268.19	\$12,199,535.85	\$12,199,494.41	\$12,199,494.41	\$39.44
AYUNTAMIENTO	\$82,001,994.00	\$13,790,027.95	\$95,792,021.95	\$90,210,130.28	\$88,840,130.29	\$6,581,891.67
Total del Gasto	\$82,001,994.00	\$13,790,027.95	\$95,792,021.95	\$90,210,130.28	\$88,840,130.29	\$6,581,891.67

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LIC. DORA BELEN SANCHEZ OROZCO
 PRESIDENTE MUNICIPAL



PERIBÁN, MICH.

C. ALFONSO ESTRADA SANTOYO
 SÍNDICO MUNICIPAL



PERIBÁN MICH

LIC. JAVIER CHAVEZ FUENTES
 CONTRALOR MUNICIPAL



H. AYUNTAMIENTO
 PERIBÁN, MICH.
 2018 - 2021

L.C.F. EDUARDO AYALA BOTELLO
 TESORERO MUNICIPAL



H. AYUNTAMIENTO
 CONSTITUCIONAL
 TESORERIA MUNICIPAL
 PERIBÁN, MICH
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